

BERRIDGE AND SHERWOOD AREA COMMITTEE 18 JUNE 2015

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	John Kelly – Director of Communities	Wards affected: Berridge, Sherwood
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Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		✓
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		✓
Your neighbourhood as clean as the City Centre		✓
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		✓
Nottingham offers a wide range of leisure activities, parks and sporting events		✓
Support early intervention activities		✓
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Director of Neighbourhoods and Communities. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board in respect of individual member allocation budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 No other options were considered.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Members had an individual ward allocation for 2014/2015 and a further £15,000 for 2015/2016 (agreed at Full Council on 9th March 2015). A proportion of uncommitted funds from 2014/2015 has been brought forward and been committed within this financial year.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation in the spending of individual Member's allocation.

6. EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None.

Appendix 1
Action Taken Under Delegated Authority – Ward Allocations

Berridge Ward Budget Allocations 2014/15 Councillors Ibrahim, Jones and Neal

Item	Recipient	Date Agreed	Total
Poplars Park opening	NCC	9 th April 2014	£250
Young people's activities	Muslim Community Organisation	14.5.2014	£270
Rent	Hawa Women's Network	14.5.2014	£1000
Training course	Seeds Foundation	21.5.2014	£1280
Roma event and training	Internal	22.5.2014	£1000
Hyson Green Cultural Festival	Hyson Green Cultural Festival	21.5.2014	£1000
Sumac Youth Group	Robin Hood Solidarity Group	4.6.2014	£1000
Berridge Rd hanging baskets	Internal	4.6.2014	£640
Planter	Edible Ave	4.6.2014	£294
Berridge Community Funding Chest	Local organisations TBC	4.6.2014	£1000
Parking signs	Internal	2.7.2014	£320
Berridge Community Festival	Internal	2.7.2014	£600
Items for setting up project	Chayah	2.7.2014	£250
Environmental Actions	Internal	4.6.2014	£500
Soft balls police project	Internal	2.7.2014	£100
Cook and eat sessions	Punjabi Community Centre	August 2014	£1000
Interactive sessions	Senior Support Group	September 2014	£1000
NCVS Volunteer Awards Evening	NCVS	September 2014	£150
Support for Forest Fields Community Centre	Internal	September 2014	£2000
Parking Sign	Internal	September 2014	£12
Hyson Green Library Festive Events	Internal	6 November 2014	£200
Hyson Green Christmas Lights Switch On event	Internal	6 November 2014	£645
Community Bicycle Repair Project	FFIA	6 November 2014	£300
Forest Fields Primary Parents	FFPS	24 th November 2014	£700
Forest Fields Older People's IT course	Forest Fields Advice Centre	18 th December 2014	£700
Caribbean Cavaliers	Caribbean Cavaliers	7 th January 2015	£300

East African Education Centre	EAEC	20 th January 2015	£720
Signpost to Polish Success	SPS	20 th January 2015	£1000
Nottingham Muslim Women's Network	NMWN	20 th January 2015	£500
Youth Session in New Basford	Pythian Club	10 th February 2015	£500
Blue Mountain Women's Group	Blue Mountain Women's Group	11 th February 2015	£500
Hyson Green Youth Club	Hyson Green Youth Club	11 th February 2015	£1351
Table Tennis Project	Nottingham Sports Group	27 th February 2015	£250
Forest Fields Spring Event	NCC	19 th March 2015	£600
Dream Base Project	Dream CIC	23 rd March 2015	£750
Community Engagement budget	NCC	23 rd March 2015	£1000
Bin Stencil Project	NCC	23 rd March 2015	£500
Holiday Youth Activities	Pythian Club	23 rd March 2015	£850
The Social Café	SFICE	23 rd March 2015	£1000
Youth Activities	The Sumac Centre - RHSG	23 rd March 2015	£1500

Allocation 2014/15	£15,000
Unspent Balance b/fwd 2013/14	£10,567
Total Available Allocation 2014/15	£25,567
Decommitted funds	£2948
Allocated Funds (Spent and unspent)	£27,532
Uncommitted balance as at 31/3/2015	£983

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocation 2014/2015 Councillors Ball, Parbutt and Urquhart

Item	Recipient	Date Agreed	Total
Sherwood Art Week Storage Costs	Sherwood Art Week	17 th March 2014	£360
Contribution towards Music Equipment	Family and Communities Team	24 th April 2014	£500
Greenhouse with disabled access	Harpenden House	21 st May 2014	£500
Contribution towards a log cabin refurbishment	Jason Spencer Trust	21 st May 2014	£500
Edwards Lane Summer School	Edwards Lane Community Association	21st May 2014	£500
New sheds	Sherwood Playgroup	21 st May 2014	£1300
Contribution towards a Bothy	Bagthorpe Gardeners	July 2014	£500
Christmas Light Switch on 2014	Various	11 th September 2014	£500
Contribution towards Domestic Abuse Freedom training programme	WAIS	17 th December 2014	£500
Nottingham In Bloom – General Maintenance and One-off displays for 2015	Nottingham in Bloom	January 2015	£7000
Books and Literacy Volunteers for Primary Schools	Literacy Volunteers	January 2015	£515
Crime prevention products for Week of Action	Nottinghamshire Police	January 2015	£250
Sherwood Community Events 2015	Various	January 2015 .	£7000
		GRAND TOTAL	£19,925

Allocation 2014/2015	£15,000
Total Available Allocation 2013/14 (inc. carryover from 2013/2014)	£20,189
Allocated Funds (Spent and unspent)	£19,925
Uncommitted balance as at 6/2/15	£264

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.